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**BEP Allocations for Fiscal Year 2005-2006**

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**The Background:**

The attached BEP allocations for the 2005-2006 fiscal year provide for full funding of the Basic Education Program funding formula. All changes in law that were enacted by the General Assembly pertaining to the Basic Education Program funding formula have been incorporated into these allocations.

**The Recommendation:**

The Department of Education recommends adoption of the 2005-2006 fiscal year BEP allocations. The SBE staff concurs with this recommendation.

**Tennessee Basic Education Program**  
**2005-06 School Year**  
**July Final**

|                         |                         | Total State & Local BEP Cost |                                       |               |                                | Equalized State Share    |  |               |                            |               |                               |                  |               |
|-------------------------|-------------------------|------------------------------|---------------------------------------|---------------|--------------------------------|--------------------------|--|---------------|----------------------------|---------------|-------------------------------|------------------|---------------|
| System Name             | Classroom Instructional | Other Classroom Support      | Capital, M&O, Trans. & System Support | Total         | Classroom Instructional 65.00% | Classroom Support 75.00% | Capital, M&O, Transportation & System Support 50.00% | Total         | State Funding FY2005 Total | Hold Harmless | Stability with Mand Increases | Transition Funds | Fy06 Funding  |
|                         | (01)                    | (02)                         | (03)                                  | (04)          | (05)                           | (06)                     | (07)   | (08)          |                            |               |                               |                  |               |
| 10 Anderson County      | \$21,821,000            | \$3,930,000                  | \$10,423,000                          | \$36,174,000  | \$14,842,000                   | \$2,971,000              | \$5,494,000  | \$23,307,000  | \$22,316,000               | \$0           | \$0                           | \$0              | \$23,307,000  |
| 11 Clinton City         | \$3,114,000             | \$648,000                    | \$1,031,000                           | \$4,793,000   | \$2,118,000                    | \$490,000                | \$543,000  | \$3,151,000   | \$3,036,000                | \$0           | \$0                           | \$0              | \$3,151,000   |
| 12 Oak Ridge City       | \$14,145,000            | \$2,431,000                  | \$5,857,000                           | \$22,433,000  | \$9,621,000                    | \$1,838,000              | \$3,087,000  | \$14,546,000  | \$13,833,000               | \$31,000      | \$0                           | \$0              | \$14,577,000  |
| 20 Bedford County       | \$20,316,000            | \$3,984,000                  | \$9,572,000                           | \$33,872,000  | \$15,370,000                   | \$3,307,000              | \$6,332,000  | \$25,009,000  | \$23,275,000               | \$0           | \$0                           | \$0              | \$25,009,000  |
| 30 Benton County        | \$7,158,000             | \$1,400,000                  | \$3,633,000                           | \$12,191,000  | \$5,636,000                    | \$1,192,000              | \$2,636,000  | \$9,464,000   | \$8,735,000                | \$0           | \$0                           | \$0              | \$9,464,000   |
| 40 Bledsoe County       | \$5,977,000             | \$1,269,000                  | \$2,811,000                           | \$10,057,000  | \$5,290,000                    | \$1,175,000              | \$2,361,000  | \$8,826,000   | \$8,259,000                | \$0           | \$0                           | \$41,525         | \$8,867,525   |
| 50 Blount County        | \$34,528,000            | \$6,491,000                  | \$15,513,000                          | \$56,532,000  | \$23,520,000                   | \$4,978,000              | \$8,174,000  | \$36,672,000  | \$33,506,000               | \$0           | \$0                           | \$0              | \$36,672,000  |
| 51 Alcoa City           | \$4,147,000             | \$808,000                    | \$1,669,000                           | \$6,624,000   | \$2,825,000                    | \$620,000                | \$879,000  | \$4,324,000   | \$3,810,000                | \$8,000       | \$0                           | \$0              | \$4,332,000   |
| 52 Maryville City       | \$13,837,000            | \$2,527,000                  | \$5,997,000                           | \$22,361,000  | \$9,425,000                    | \$1,938,000              | \$3,160,000  | \$14,523,000  | \$13,406,000               | \$62,000      | \$0                           | \$0              | \$14,585,000  |
| 60 Bradley County       | \$26,181,000            | \$5,190,000                  | \$13,314,000                          | \$44,685,000  | \$17,291,000                   | \$3,969,000              | \$7,230,000  | \$28,490,000  | \$26,904,000               | \$0           | \$0                           | \$0              | \$28,490,000  |
| 61 Cleveland City       | \$13,291,000            | \$2,605,000                  | \$5,897,000                           | \$21,793,000  | \$8,778,000                    | \$1,992,000              | \$3,202,000  | \$13,972,000  | \$12,760,000               | \$0           | \$0                           | \$0              | \$13,972,000  |
| 70 Campbell County      | \$17,930,000            | \$3,632,000                  | \$8,393,000                           | \$29,955,000  | \$14,333,000                   | \$3,140,000              | \$6,037,000  | \$23,510,000  | \$22,526,000               | \$0           | \$0                           | \$70,740         | \$23,580,740  |
| 80 Cannon County        | \$6,356,000             | \$1,180,000                  | \$3,128,000                           | \$10,664,000  | \$5,346,000                    | \$1,042,000              | \$2,466,000  | \$8,854,000   | \$8,547,000                | \$0           | \$0                           | \$254,915        | \$9,108,915   |
| 90 Carroll County       | \$380,000               | \$151,000                    | \$1,552,000                           | \$2,083,000   | \$306,000                      | \$132,000                | \$1,167,000  | \$1,605,000   | \$1,498,000                | \$0           | \$0                           | \$0              | \$1,605,000   |
| 92 H Rock-Bruceon SSD   | \$2,208,000             | \$452,000                    | \$937,000                             | \$3,597,000   | \$1,781,000                    | \$394,000                | \$704,000  | \$2,879,000   | \$2,669,000                | \$0           | \$0                           | \$152,943        | \$3,031,943   |
| 93 Huntingdon SSD       | \$3,620,000             | \$721,000                    | \$1,526,000                           | \$5,867,000   | \$2,919,000                    | \$629,000                | \$1,147,000  | \$4,695,000   | \$4,547,000                | \$0           | \$0                           | \$117,786        | \$4,812,786   |
| 94 McKenzie SSD         | \$3,830,000             | \$784,000                    | \$1,568,000                           | \$6,182,000   | \$3,089,000                    | \$684,000                | \$1,179,000  | \$4,952,000   | \$4,594,000                | \$0           | \$0                           | \$21,211         | \$4,973,211   |
| 95 South Carroll Co SSD | \$1,242,000             | \$260,000                    | \$518,000                             | \$2,020,000   | \$1,002,000                    | \$227,000                | \$389,000  | \$1,618,000   | \$1,558,000                | \$0           | \$0                           | \$0              | \$1,618,000   |
| 97 West Carroll Co SSD  | \$3,170,000             | \$623,000                    | \$1,277,000                           | \$5,070,000   | \$2,556,000                    | \$543,000                | \$960,000  | \$4,059,000   | \$3,878,000                | \$0           | \$0                           | \$99,846         | \$4,158,846   |
| 100 Carter County       | \$17,985,000            | \$3,523,000                  | \$8,736,000                           | \$30,244,000  | \$14,529,000                   | \$3,044,000              | \$6,433,000  | \$24,006,000  | \$22,423,000               | \$0           | \$0                           | \$381,180        | \$24,387,180  |
| 101 Elizabethton City   | \$5,832,000             | \$1,087,000                  | \$2,636,000                           | \$9,555,000   | \$4,711,000                    | \$939,000                | \$1,941,000  | \$7,591,000   | \$7,336,000                | \$0           | \$0                           | \$0              | \$7,591,000   |
| 110 Cheatham County     | \$19,201,000            | \$3,815,000                  | \$9,621,000                           | \$32,637,000  | \$15,457,000                   | \$3,303,000              | \$7,169,000  | \$25,929,000  | \$25,000,000               | \$0           | \$0                           | \$0              | \$25,929,000  |
| 120 Chester County      | \$6,913,000             | \$1,393,000                  | \$3,664,000                           | \$11,970,000  | \$5,582,000                    | \$1,211,000              | \$2,792,000  | \$9,585,000   | \$9,335,000                | \$0           | \$0                           | \$0              | \$9,585,000   |
| 130 Claiborne County    | \$14,228,000            | \$2,824,000                  | \$7,010,000                           | \$24,062,000  | \$11,664,000                   | \$2,473,000              | \$5,330,000  | \$19,467,000  | \$18,310,000               | \$0           | \$0                           | \$674,041        | \$20,141,041  |
| 140 Clay County         | \$3,657,000             | \$738,000                    | \$1,801,000                           | \$6,196,000   | \$3,088,000                    | \$660,000                | \$1,428,000  | \$5,176,000   | \$5,014,000                | \$0           | \$0                           | \$314,169        | \$5,490,169   |
| 150 Cocke County        | \$13,873,000            | \$2,723,000                  | \$6,759,000                           | \$23,355,000  | \$10,954,000                   | \$2,335,000              | \$4,813,000  | \$18,102,000  | \$16,978,000               | \$0           | \$0                           | \$325,763        | \$18,427,763  |
| 151 Newport City        | \$1,938,000             | \$474,000                    | \$808,000                             | \$3,220,000   | \$1,530,000                    | \$407,000                | \$575,000  | \$2,512,000   | \$2,405,000                | \$0           | \$0                           | \$22,000         | \$2,534,000   |
| 160 Coffee County       | \$12,417,000            | \$2,369,000                  | \$5,997,000                           | \$20,783,000  | \$8,560,000                    | \$1,846,000              | \$3,234,000  | \$13,640,000  | \$12,606,000               | \$0           | \$0                           | \$0              | \$13,640,000  |
| 161 Manchester City     | \$3,971,000             | \$809,000                    | \$1,430,000                           | \$6,210,000   | \$2,738,000                    | \$630,000                | \$771,000  | \$4,139,000   | \$3,843,000                | \$0           | \$0                           | \$0              | \$4,139,000   |
| 162 Tullahoma City      | \$10,395,000            | \$1,977,000                  | \$4,402,000                           | \$16,774,000  | \$7,166,000                    | \$1,540,000              | \$2,374,000  | \$11,080,000  | \$10,552,000               | \$0           | \$0                           | \$0              | \$11,080,000  |
| 170 Crockett County     | \$4,941,000             | \$893,000                    | \$2,792,000                           | \$8,626,000   | \$4,083,000                    | \$789,000                | \$2,149,000  | \$7,021,000   | \$6,802,000                | \$0           | \$0                           | \$26,335         | \$7,047,335   |
| 171 Alamo City          | \$1,517,000             | \$378,000                    | \$582,000                             | \$2,477,000   | \$1,254,000                    | \$334,000                | \$448,000  | \$2,036,000   | \$1,904,000                | \$0           | \$0                           | \$186,387        | \$2,222,387   |
| 172 Bells City          | \$1,347,000             | \$315,000                    | \$478,000                             | \$2,140,000   | \$1,113,000                    | \$278,000                | \$368,000  | \$1,759,000   | \$1,594,000                | \$0           | \$0                           | \$41,088         | \$1,800,088   |
| 180 Cumberland County   | \$20,293,000            | \$4,158,000                  | \$9,563,000                           | \$34,014,000  | \$14,527,000                   | \$3,369,000              | \$5,786,000  | \$23,682,000  | \$22,511,000               | \$0           | \$0                           | \$0              | \$23,682,000  |
| 190 Davidson County     | \$248,024,000           | \$43,396,000                 | \$102,683,000                         | \$394,103,000 | \$108,836,000                  | \$24,350,000             | \$11,517,000   | \$144,703,000 | \$141,065,000              | \$17,880,000  | \$0                           | \$0              | \$162,583,000 |
| 200 Decatur County      | \$4,639,000             | \$900,000                    | \$2,481,000                           | \$8,020,000   | \$3,521,000                    | \$747,000                | \$1,748,000  | \$6,016,000   | \$5,650,000                | \$0           | \$0                           | \$349,967        | \$6,365,967   |
| 210 DeKalb County       | \$7,805,000             | \$1,537,000                  | \$3,795,000                           | \$13,137,000  | \$6,119,000                    | \$1,306,000              | \$2,691,000  | \$10,116,000  | \$9,388,000                | \$0           | \$0                           | \$246,292        | \$10,362,292  |
| 220 Dickson County      | \$23,103,000            | \$4,482,000                  | \$11,057,000                          | \$38,642,000  | \$16,326,000                   | \$3,555,000              | \$6,618,000  | \$26,499,000  | \$26,011,000               | \$0           | \$0                           | \$0              | \$26,499,000  |
| 230 Dyer County         | \$9,567,000             | \$1,832,000                  | \$5,175,000                           | \$16,574,000  | \$6,863,000                    | \$1,480,000              | \$3,130,000  | \$11,473,000  | \$10,786,000               | \$0           | \$0                           | \$0              | \$11,473,000  |
| 231 Dyersburg City      | \$9,946,000             | \$2,094,000                  | \$3,967,000                           | \$16,007,000  | \$7,135,000                    | \$1,691,000              | \$2,400,000  | \$11,226,000  | \$10,752,000               | \$0           | \$0                           | \$0              | \$11,226,000  |
| 240 Fayette County      | \$10,459,000            | \$2,151,000                  | \$5,080,000                           | \$17,690,000  | \$7,814,000                    | \$1,789,000              | \$3,348,000  | \$12,951,000  | \$12,482,000               | \$0           | \$0                           | \$398,128        | \$13,349,128  |
| 250 Fentress County     | \$6,891,000             | \$1,447,000                  | \$3,657,000                           | \$11,995,000  | \$5,442,000                    | \$1,249,000              | \$2,708,000  | \$9,399,000   | \$8,844,000                | \$0           | \$0                           | \$546,053        | \$9,945,053   |
| 260 Franklin County     | \$17,261,000            | \$3,345,000                  | \$8,492,000                           | \$29,098,000  | \$13,307,000                   | \$2,804,000              | \$5,902,000  | \$22,013,000  | \$20,832,000               | \$0           | \$0                           | \$0              | \$22,013,000  |
| 271 Humboldt City       | \$4,500,000             | \$916,000                    | \$1,997,000                           | \$7,413,000   | \$3,397,000                    | \$765,000                | \$1,335,000  | \$5,497,000   | \$5,375,000                | \$0           | \$0                           | \$21,574         | \$5,518,574   |
| 272 Milan SSD           | \$5,763,000             | \$1,194,000                  | \$2,747,000                           | \$9,704,000   | \$4,350,000                    | \$997,000                | \$1,836,000  | \$7,183,000   | \$6,856,000                | \$0           | \$0                           | \$0              | \$7,183,000   |
| 273 Trenton SSD         | \$4,044,000             | \$844,000                    | \$2,028,000                           | \$6,916,000   | \$3,052,000                    | \$704,000                | \$1,355,000  | \$5,111,000   | \$4,908,000                | \$0           | \$0                           | \$0              | \$5,111,000   |
| 274 Bradford SSD        | \$1,741,000             | \$364,000                    | \$956,000                             | \$3,061,000   | \$1,314,000                    | \$304,000                | \$639,000  | \$2,257,000   | \$2,215,000                | \$0           | \$0                           | \$0              | \$2,257,000   |
| 275 Gibson County SSD   | \$7,657,000             | \$1,494,000                  | \$3,749,000                           | \$12,900,000  | \$5,779,000                    | \$1,247,000              | \$2,505,000  | \$9,531,000   | \$9,117,000                | \$0           | \$0                           | \$0              | \$9,531,000   |
| 280 Giles County        | \$12,979,000            | \$2,495,000                  | \$6,390,000                           | \$21,864,000  | \$9,261,000                    | \$1,986,000              | \$3,955,000  | \$15,202,000  | \$13,812,000               | \$0           | \$0                           | \$350,565        | \$15,552,565  |
| 290 Grainger County     | \$9,678,000             | \$1,979,000                  | \$4,945,000                           | \$16,602,000  | \$8,590,000                    | \$1,830,000              | \$4,232,000  | \$14,652,000  | \$13,791,000               | \$0           | \$0                           | \$0              | \$14,652,000  |
| 300 Greene County       | \$20,762,000            | \$3,993,000                  | \$10,121,000                          | \$34,876,000  | \$15,041,000                   | \$3,211,000              | \$6,193,000  | \$24,445,000  | \$23,130,000               | \$0           | \$0                           | \$0              | \$24,445,000  |
| 301 Greeneville City    | \$8,496,000             | \$1,639,000                  | \$3,485,000                           | \$13,620,000  | \$6,155,000                    | \$1,318,000              | \$2,132,000  | \$9,605,000   | \$9,117,000                | \$0           | \$0                           | \$0              | \$9,605,000   |

**Tennessee Basic Education Program**  
**2005-06 School Year**  
**July Final**

| Total State & Local BEP Cost |                         |                         |                                       |               |                                |                          |  |               | Equalized State Share      |               |                               |                  |               |
|------------------------------|-------------------------|-------------------------|---------------------------------------|---------------|--------------------------------|--------------------------|--|---------------|----------------------------|---------------|-------------------------------|------------------|---------------|
| System Name                  | Classroom Instructional | Other Classroom Support | Capital, M&O, Trans. & System Support | Total         | Classroom Instructional 65.00% | Classroom Support 75.00% | Capital, M&O, Transportation & System Support 50.00% | Total         | State Funding FY2005 Total | Hold Harmless | Stability with Mand Increases | Transition Funds | Fy06 Funding  |
|                              | (01)                    | (02)                    | (03)                                  | (04)          | (05)                           | (06)                     | (07)   | (08)          |                            |               |                               |                  |               |
| 310 Grundy County            | \$7,381,000             | \$1,417,000             | \$3,223,000                           | \$12,021,000  | \$6,398,000                    | \$1,282,000              | \$2,579,000  | \$10,259,000  | \$9,393,000                | \$0           | \$0                           | \$562,455        | \$10,821,455  |
| 320 Hamblen County           | \$27,117,000            | \$5,350,000             | \$12,637,000                          | \$45,104,000  | \$17,002,000                   | \$3,966,000              | \$6,012,000  | \$26,980,000  | \$25,332,000               | \$71,000      | \$0                           | \$0              | \$27,051,000  |
| 330 Hamilton County          | \$115,048,000           | \$22,682,000            | \$55,851,000                          | \$193,581,000 | \$54,356,000                   | \$14,377,000             | \$16,099,000   | \$84,832,000  | \$83,596,000               | \$6,480,000   | \$0                           | \$0              | \$91,312,000  |
| 340 Hancock County           | \$3,189,000             | \$641,000               | \$1,675,000                           | \$5,505,000   | \$2,960,000                    | \$610,000                | \$1,525,000  | \$5,095,000   | \$4,838,000                | \$0           | \$0                           | \$387,589        | \$5,482,589   |
| 350 Hardeman County          | \$13,380,000            | \$2,619,000             | \$6,383,000                           | \$22,382,000  | \$11,356,000                   | \$2,342,000              | \$5,057,000  | \$18,755,000  | \$18,415,000               | \$0           | \$0                           | \$0              | \$18,755,000  |
| 360 Hardin County            | \$10,883,000            | \$2,159,000             | \$5,343,000                           | \$18,385,000  | \$7,939,000                    | \$1,756,000              | \$3,415,000  | \$13,110,000  | \$12,349,000               | \$0           | \$0                           | \$154,253        | \$13,264,253  |
| 370 Hawkins County           | \$21,924,000            | \$4,215,000             | \$10,637,000                          | \$36,776,000  | \$17,160,000                   | \$3,574,000              | \$7,488,000  | \$28,222,000  | \$26,459,000               | \$0           | \$0                           | \$208,977        | \$28,430,977  |
| 371 Rogersville City         | \$1,737,000             | \$411,000               | \$736,000                             | \$2,884,000   | \$1,360,000                    | \$348,000                | \$518,000  | \$2,226,000   | \$2,246,000                | \$0           | \$45,000                      | \$0              | \$2,271,000   |
| 380 Haywood County           | \$10,236,000            | \$2,122,000             | \$5,004,000                           | \$17,362,000  | \$8,292,000                    | \$1,856,000              | \$3,730,000  | \$13,878,000  | \$13,300,000               | \$0           | \$0                           | \$0              | \$13,878,000  |
| 390 Henderson County         | \$10,216,000            | \$1,910,000             | \$4,997,000                           | \$17,123,000  | \$7,820,000                    | \$1,595,000              | \$3,329,000  | \$12,744,000  | \$11,764,000               | \$0           | \$0                           | \$254,470        | \$12,998,470  |
| 391 Lexington City           | \$3,098,000             | \$680,000               | \$1,130,000                           | \$4,908,000   | \$2,371,000                    | \$568,000                | \$753,000  | \$3,692,000   | \$3,591,000                | \$0           | \$0                           | \$0              | \$3,692,000   |
| 400 Henry County             | \$8,951,000             | \$1,716,000             | \$5,118,000                           | \$15,785,000  | \$6,252,000                    | \$1,367,000              | \$3,232,000  | \$10,851,000  | \$10,093,000               | \$0           | \$0                           | \$0              | \$10,851,000  |
| 401 Paris SSD                | \$4,385,000             | \$988,000               | \$2,029,000                           | \$7,402,000   | \$3,063,000                    | \$787,000                | \$1,281,000  | \$5,131,000   | \$4,749,000                | \$0           | \$0                           | \$0              | \$5,131,000   |
| 410 Hickman County           | \$11,462,000            | \$2,252,000             | \$5,549,000                           | \$19,263,000  | \$10,089,000                   | \$2,064,000              | \$4,649,000  | \$16,802,000  | \$15,686,000               | \$0           | \$0                           | \$370,021        | \$17,172,021  |
| 420 Houston County           | \$4,192,000             | \$822,000               | \$2,225,000                           | \$7,239,000   | \$3,645,000                    | \$747,000                | \$1,867,000  | \$6,259,000   | \$6,082,000                | \$0           | \$0                           | \$0              | \$6,259,000   |
| 430 Humphreys County         | \$8,876,000             | \$1,696,000             | \$4,451,000                           | \$15,023,000  | \$6,660,000                    | \$1,393,000              | \$3,000,000  | \$11,053,000  | \$10,544,000               | \$0           | \$0                           | \$0              | \$11,053,000  |
| 440 Jackson County           | \$4,817,000             | \$1,024,000             | \$2,493,000                           | \$8,334,000   | \$4,041,000                    | \$918,000                | \$1,985,000  | \$6,944,000   | \$6,787,000                | \$0           | \$0                           | \$385,477        | \$7,329,477   |
| 450 Jefferson County         | \$20,271,000            | \$4,065,000             | \$9,743,000                           | \$34,079,000  | \$15,836,000                   | \$3,458,000              | \$6,838,000  | \$26,132,000  | \$25,096,000               | \$0           | \$0                           | \$0              | \$26,132,000  |
| 460 Johnson County           | \$6,980,000             | \$1,388,000             | \$3,555,000                           | \$11,923,000  | \$6,079,000                    | \$1,265,000              | \$2,965,000  | \$10,309,000  | \$9,797,000                | \$0           | \$0                           | \$317,777        | \$10,626,777  |
| 470 Knox County              | \$152,824,000           | \$29,614,000            | \$72,246,000                          | \$254,684,000 | \$74,358,000                   | \$18,877,000             | \$20,851,000   | \$114,086,000 | \$110,399,000              | \$8,068,000   | \$0                           | \$0              | \$122,154,000 |
| 480 Lake County              | \$2,654,000             | \$538,000               | \$1,330,000                           | \$4,522,000   | \$2,303,000                    | \$490,000                | \$1,100,000  | \$3,893,000   | \$3,845,000                | \$0           | \$0                           | \$0              | \$3,893,000   |
| 490 Lauderdale County        | \$13,090,000            | \$2,741,000             | \$6,414,000                           | \$22,245,000  | \$10,996,000                   | \$2,454,000              | \$5,042,000  | \$18,492,000  | \$17,882,000               | \$0           | \$0                           | \$0              | \$18,492,000  |
| 500 Lawrence County          | \$19,468,000            | \$3,815,000             | \$9,317,000                           | \$32,600,000  | \$14,815,000                   | \$3,178,000              | \$6,269,000  | \$24,262,000  | \$22,924,000               | \$0           | \$0                           | \$499,930        | \$24,761,930  |
| 510 Lewis County             | \$5,397,000             | \$1,102,000             | \$2,770,000                           | \$9,269,000   | \$4,556,000                    | \$987,000                | \$2,219,000  | \$7,762,000   | \$7,614,000                | \$0           | \$0                           | \$187,388        | \$7,949,388   |
| 520 Lincoln County           | \$11,676,000            | \$2,223,000             | \$5,691,000                           | \$19,590,000  | \$9,006,000                    | \$1,863,000              | \$3,912,000  | \$14,781,000  | \$13,861,000               | \$0           | \$0                           | \$0              | \$14,781,000  |
| 521 Fayetteville City        | \$2,841,000             | \$584,000               | \$1,267,000                           | \$4,692,000   | \$2,191,000                    | \$489,000                | \$871,000  | \$3,551,000   | \$3,477,000                | \$0           | \$0                           | \$0              | \$3,551,000   |
| 530 Loudon County            | \$13,942,000            | \$2,873,000             | \$6,837,000                           | \$23,652,000  | \$9,922,000                    | \$2,302,000              | \$4,172,000  | \$16,396,000  | \$15,521,000               | \$0           | \$0                           | \$0              | \$16,396,000  |
| 531 Lenoir City              | \$6,106,000             | \$1,107,000             | \$2,877,000                           | \$10,090,000  | \$4,346,000                    | \$887,000                | \$1,756,000  | \$6,989,000   | \$6,406,000                | \$0           | \$0                           | \$0              | \$6,989,000   |
| 540 McMinn County            | \$16,305,000            | \$3,162,000             | \$8,205,000                           | \$27,672,000  | \$11,409,000                   | \$2,510,000              | \$4,877,000  | \$18,796,000  | \$18,272,000               | \$0           | \$0                           | \$0              | \$18,796,000  |
| 541 Athens City              | \$5,005,000             | \$1,036,000             | \$2,192,000                           | \$8,233,000   | \$3,502,000                    | \$822,000                | \$1,303,000  | \$5,627,000   | \$5,392,000                | \$0           | \$0                           | \$0              | \$5,627,000   |
| 542 Etowah City              | \$1,213,000             | \$291,000               | \$524,000                             | \$2,028,000   | \$849,000                      | \$231,000                | \$311,000  | \$1,391,000   | \$1,347,000                | \$0           | \$0                           | \$0              | \$1,391,000   |
| 550 McNairy County           | \$11,975,000            | \$2,368,000             | \$6,192,000                           | \$20,535,000  | \$9,371,000                    | \$2,012,000              | \$4,486,000  | \$15,869,000  | \$14,824,000               | \$0           | \$0                           | \$113,694        | \$15,982,694  |
| 560 Macon County             | \$10,637,000            | \$2,109,000             | \$5,210,000                           | \$17,956,000  | \$8,695,000                    | \$1,843,000              | \$3,938,000  | \$14,476,000  | \$13,696,000               | \$0           | \$0                           | \$37,969         | \$14,513,969  |
| 570 Madison County           | \$41,234,000            | \$8,083,000             | \$19,067,000                          | \$68,384,000  | \$22,973,000                   | \$5,584,000              | \$7,106,000  | \$35,663,000  | \$33,619,000               | \$1,365,000   | \$0                           | \$0              | \$37,028,000  |
| 580 Marion County            | \$12,058,000            | \$2,422,000             | \$5,770,000                           | \$20,250,000  | \$8,994,000                    | \$2,004,000              | \$3,754,000  | \$14,752,000  | \$14,175,000               | \$0           | \$0                           | \$0              | \$14,752,000  |
| 581 Richard City SSD         | \$988,000               | \$206,000               | \$445,000                             | \$1,639,000   | \$737,000                      | \$170,000                | \$290,000  | \$1,197,000   | \$1,206,000                | \$0           | \$22,000                      | \$0              | \$1,219,000   |
| 590 Marshall County          | \$13,715,000            | \$2,719,000             | \$6,715,000                           | \$23,149,000  | \$9,669,000                    | \$2,165,000              | \$4,065,000  | \$15,899,000  | \$15,150,000               | \$0           | \$0                           | \$0              | \$15,899,000  |
| 600 Maury County             | \$34,422,000            | \$6,547,000             | \$15,674,000                          | \$56,643,000  | \$24,227,000                   | \$5,152,000              | \$8,996,000  | \$38,375,000  | \$35,829,000               | \$0           | \$0                           | \$0              | \$38,375,000  |
| 610 Meigs County             | \$5,374,000             | \$1,072,000             | \$2,782,000                           | \$9,228,000   | \$4,780,000                    | \$991,000                | \$2,393,000  | \$8,164,000   | \$7,922,000                | \$0           | \$0                           | \$0              | \$8,164,000   |
| 620 Monroe County            | \$15,155,000            | \$2,952,000             | \$7,755,000                           | \$25,862,000  | \$11,983,000                   | \$2,524,000              | \$5,531,000  | \$20,038,000  | \$18,741,000               | \$0           | \$0                           | \$0              | \$20,038,000  |
| 621 Sweetwater City          | \$4,336,000             | \$894,000               | \$1,562,000                           | \$6,792,000   | \$3,429,000                    | \$764,000                | \$1,114,000  | \$5,307,000   | \$5,204,000                | \$0           | \$0                           | \$0              | \$5,307,000   |
| 630 Montgomery County        | \$72,075,000            | \$14,521,000            | \$36,477,000                          | \$123,073,000 | \$50,024,000                   | \$11,504,000             | \$22,034,000   | \$83,562,000  | \$76,839,000               | \$0           | \$0                           | \$0              | \$83,562,000  |
| 640 Moore County             | \$2,854,000             | \$571,000               | \$1,573,000                           | \$4,998,000   | \$2,321,000                    | \$498,000                | \$1,224,000  | \$4,043,000   | \$3,864,000                | \$0           | \$0                           | \$0              | \$4,043,000   |
| 650 Morgan County            | \$9,589,000             | \$1,872,000             | \$4,752,000                           | \$16,213,000  | \$8,623,000                    | \$1,740,000              | \$4,120,000  | \$14,483,000  | \$13,912,000               | \$0           | \$0                           | \$140,860        | \$14,623,860  |
| 660 Obion County             | \$11,546,000            | \$2,332,000             | \$5,739,000                           | \$19,617,000  | \$7,990,000                    | \$1,847,000              | \$3,354,000  | \$13,191,000  | \$12,550,000               | \$0           | \$0                           | \$0              | \$13,191,000  |
| 661 Union City               | \$4,042,000             | \$830,000               | \$1,828,000                           | \$6,700,000   | \$2,797,000                    | \$658,000                | \$1,068,000  | \$4,523,000   | \$4,371,000                | \$0           | \$0                           | \$0              | \$4,523,000   |
| 670 Overton County           | \$9,812,000             | \$1,958,000             | \$4,936,000                           | \$16,706,000  | \$8,193,000                    | \$1,736,000              | \$3,876,000  | \$13,805,000  | \$13,109,000               | \$0           | \$0                           | \$25,439         | \$13,830,439  |
| 680 Perry County             | \$3,568,000             | \$674,000               | \$1,754,000                           | \$5,996,000   | \$2,870,000                    | \$578,000                | \$1,297,000  | \$4,745,000   | \$4,589,000                | \$0           | \$0                           | \$107,748        | \$4,852,748   |
| 690 Pickett County           | \$2,052,000             | \$441,000               | \$1,188,000                           | \$3,681,000   | \$1,728,000                    | \$397,000                | \$976,000  | \$3,101,000   | \$2,934,000                | \$0           | \$0                           | \$311,124        | \$3,412,124   |
| 700 Polk County              | \$7,203,000             | \$1,435,000             | \$3,810,000                           | \$12,448,000  | \$6,024,000                    | \$1,274,000              | \$3,038,000  | \$10,336,000  | \$9,783,000                | \$0           | \$0                           | \$0              | \$10,336,000  |
| 710 Putnam County            | \$29,504,000            | \$5,578,000             | \$12,858,000                          | \$47,940,000  | \$18,885,000                   | \$4,125,000              | \$5,902,000  | \$28,912,000  | \$27,662,000               | \$16,000      | \$0                           | \$0              | \$28,928,000  |
| 720 Rhea County              | \$11,144,000            | \$2,190,000             | \$5,705,000                           | \$19,039,000  | \$8,868,000                    | \$1,888,000              | \$4,168,000  | \$14,924,000  | \$13,990,000               | \$0           | \$0                           | \$90,699         | \$15,014,699  |

**Tennessee Basic Education Program  
2005-06 School Year  
July Final**

|                       |                         | Total State & Local BEP Cost |                                       |                 |                                | Equalized State Share          |  |                 |                            |               |                               |                  |                 |
|-----------------------|-------------------------|------------------------------|---------------------------------------|-----------------|--------------------------------|--------------------------------|--|-----------------|----------------------------|---------------|-------------------------------|------------------|-----------------|
| System Name           | Classroom Instructional | Other Classroom Support      | Capital, M&O, Trans. & System Support | Total           | Classroom Instructional 65.00% | Other Classroom Support 75.00% | Capital, M&O, Transportation & System Support 50.00% | Total           | State Funding FY2005 Total | Hold Harmless | Stability with Mand Increases | Transition Funds | Fy06 Funding    |
|                       |                         |                              |                                       |                 |                                |                                |  |                 |                            |               |                               |                  |                 |
|                       | (01)                    | (02)                         | (03)                                  | (04)            | (05)                           | (06)                           | (07)   | (08)            |                            |               |                               |                  |                 |
| 721 Dayton City       | \$2,013,000             | \$480,000                    | \$828,000                             | \$3,321,000     | \$1,602,000                    | \$414,000                      | \$605,000  | \$2,621,000     | \$2,543,000                | \$0           | \$0                           | \$0              | \$2,621,000     |
| 730 Roane County      | \$22,241,000            | \$4,229,000                  | \$10,186,000                          | \$36,656,000    | \$16,476,000                   | \$3,440,000                    | \$6,410,000  | \$26,326,000    | \$25,869,000               | \$0           | \$0                           | \$0              | \$26,326,000    |
| 740 Robertson County  | \$29,058,000            | \$5,640,000                  | \$13,493,000                          | \$48,191,000    | \$21,995,000                   | \$4,673,000                    | \$8,867,000  | \$35,535,000    | \$33,184,000               | \$0           | \$0                           | \$0              | \$35,535,000    |
| 750 Rutherford County | \$87,998,000            | \$16,690,000                 | \$41,035,000                          | \$145,723,000   | \$59,285,000                   | \$12,884,000                   | \$21,676,000   | \$93,845,000    | \$84,864,000               | \$0           | \$0                           | \$0              | \$93,845,000    |
| 751 Murfreesboro City | \$17,930,000            | \$4,050,000                  | \$6,951,000                           | \$28,931,000    | \$12,080,000                   | \$3,126,000                    | \$3,672,000  | \$18,878,000    | \$17,820,000               | \$0           | \$0                           | \$0              | \$18,878,000    |
| 760 Scott County      | \$7,776,000             | \$1,600,000                  | \$3,836,000                           | \$13,212,000    | \$6,462,000                    | \$1,422,000                    | \$2,973,000  | \$10,857,000    | \$9,972,000                | \$0           | \$0                           | \$124,228        | \$10,981,228    |
| 761 Oneida SSD        | \$3,619,000             | \$767,000                    | \$1,768,000                           | \$6,154,000     | \$3,008,000                    | \$682,000                      | \$1,370,000  | \$5,060,000     | \$4,734,000                | \$0           | \$0                           | \$20,318         | \$5,080,318     |
| 770 Sequatchie County | \$5,977,000             | \$1,223,000                  | \$2,886,000                           | \$10,086,000    | \$5,058,000                    | \$1,097,000                    | \$2,284,000  | \$8,439,000     | \$7,905,000                | \$0           | \$0                           | \$0              | \$8,439,000     |
| 780 Sevier County     | \$38,714,000            | \$7,648,000                  | \$18,874,000                          | \$65,236,000    | \$19,815,000                   | \$5,062,000                    | \$6,495,000  | \$31,372,000    | \$29,439,000               | \$2,541,000   | \$0                           | \$0              | \$33,913,000    |
| 790 Shelby County     | \$144,463,000           | \$25,458,000                 | \$63,666,000                          | \$233,587,000   | \$88,400,000                   | \$18,220,000                   | \$24,216,000   | \$130,836,000   | \$122,657,000              | \$964,000     | \$0                           | \$0              | \$131,800,000   |
| 791 Memphis City      | \$387,054,000           | \$73,815,000                 | \$154,370,000                         | \$615,239,000   | \$236,847,000                  | \$52,828,000                   | \$58,716,000   | \$348,391,000   | \$331,499,000              | \$1,239,000   | \$0                           | \$0              | \$349,630,000   |
| 800 Smith County      | \$9,433,000             | \$1,730,000                  | \$4,594,000                           | \$15,757,000    | \$7,463,000                    | \$1,460,000                    | \$3,304,000  | \$12,227,000    | \$11,122,000               | \$0           | \$0                           | \$180,052        | \$12,407,052    |
| 810 Stewart County    | \$6,110,000             | \$1,230,000                  | \$3,185,000                           | \$10,525,000    | \$5,317,000                    | \$1,121,000                    | \$2,666,000  | \$9,104,000     | \$8,714,000                | \$0           | \$0                           | \$0              | \$9,104,000     |
| 820 Sullivan County   | \$36,015,000            | \$6,824,000                  | \$17,800,000                          | \$60,639,000    | \$21,646,000                   | \$4,873,000                    | \$7,988,000  | \$34,507,000    | \$33,867,000               | \$639,000     | \$0                           | \$23,582         | \$35,169,582    |
| 821 Bristol City      | \$10,838,000            | \$1,995,000                  | \$4,716,000                           | \$17,549,000    | \$6,514,000                    | \$1,425,000                    | \$2,116,000  | \$10,055,000    | \$9,633,000                | \$168,000     | \$0                           | \$0              | \$10,223,000    |
| 822 Kingsport City    | \$18,153,000            | \$3,597,000                  | \$8,302,000                           | \$30,052,000    | \$10,911,000                   | \$2,569,000                    | \$3,726,000  | \$17,206,000    | \$16,691,000               | \$302,000     | \$0                           | \$0              | \$17,508,000    |
| 830 Sumner County     | \$70,536,000            | \$13,487,000                 | \$32,917,000                          | \$116,940,000   | \$51,647,000                   | \$10,902,000                   | \$20,545,000   | \$83,094,000    | \$78,481,000               | \$0           | \$0                           | \$0              | \$83,094,000    |
| 840 Tipton County     | \$31,734,000            | \$6,369,000                  | \$15,754,000                          | \$53,857,000    | \$27,303,000                   | \$5,763,000                    | \$12,852,000   | \$45,918,000    | \$43,751,000               | \$0           | \$0                           | \$0              | \$45,918,000    |
| 850 Trousdale County  | \$4,259,000             | \$768,000                    | \$2,010,000                           | \$7,037,000     | \$3,702,000                    | \$692,000                      | \$1,645,000  | \$6,039,000     | \$5,680,000                | \$0           | \$0                           | \$74,971         | \$6,113,971     |
| 860 Unicoi County     | \$7,582,000             | \$1,475,000                  | \$3,603,000                           | \$12,660,000    | \$5,873,000                    | \$1,241,000                    | \$2,484,000  | \$9,598,000     | \$9,293,000                | \$0           | \$0                           | \$51,279         | \$9,649,279     |
| 870 Union County      | \$9,232,000             | \$1,817,000                  | \$4,699,000                           | \$15,748,000    | \$8,493,000                    | \$1,716,000                    | \$4,215,000  | \$14,424,000    | \$13,623,000               | \$0           | \$0                           | \$55,670         | \$14,479,670    |
| 880 Van Buren County  | \$2,483,000             | \$468,000                    | \$1,372,000                           | \$4,323,000     | \$2,233,000                    | \$434,000                      | \$1,208,000  | \$3,875,000     | \$3,692,000                | \$0           | \$0                           | \$11,587         | \$3,886,587     |
| 890 Warren County     | \$17,996,000            | \$3,464,000                  | \$8,288,000                           | \$29,748,000    | \$13,019,000                   | \$2,783,000                    | \$5,028,000  | \$20,830,000    | \$19,816,000               | \$0           | \$0                           | \$0              | \$20,830,000    |
| 900 Washington County | \$25,177,000            | \$4,908,000                  | \$12,686,000                          | \$42,771,000    | \$15,158,000                   | \$3,533,000                    | \$5,782,000  | \$24,473,000    | \$23,238,000               | \$246,000     | \$0                           | \$0              | \$24,719,000    |
| 901 Johnson City      | \$19,714,000            | \$3,819,000                  | \$8,813,000                           | \$32,346,000    | \$11,869,000                   | \$2,749,000                    | \$4,017,000  | \$18,635,000    | \$18,136,000               | \$278,000     | \$0                           | \$0              | \$18,913,000    |
| 910 Wayne County      | \$7,493,000             | \$1,497,000                  | \$3,771,000                           | \$12,761,000    | \$6,549,000                    | \$1,368,000                    | \$3,153,000  | \$11,070,000    | \$10,870,000               | \$0           | \$0                           | \$372,761        | \$11,442,761    |
| 920 Weakley County    | \$14,049,000            | \$2,736,000                  | \$6,659,000                           | \$23,444,000    | \$10,594,000                   | \$2,263,000                    | \$4,396,000  | \$17,253,000    | \$16,553,000               | \$0           | \$0                           | \$0              | \$17,253,000    |
| 930 White County      | \$11,306,000            | \$2,223,000                  | \$5,448,000                           | \$18,977,000    | \$9,243,000                    | \$1,941,000                    | \$4,097,000  | \$15,281,000    | \$14,488,000               | \$0           | \$0                           | \$150,418        | \$15,431,418    |
| 940 Williamson County | \$75,271,000            | \$12,764,000                 | \$34,490,000                          | \$122,525,000   | \$41,238,000                   | \$8,170,000                    | \$11,741,000   | \$61,149,000    | \$54,916,000               | \$1,362,000   | \$0                           | \$0              | \$62,511,000    |
| 941 Franklin SSD      | \$13,300,000            | \$2,460,000                  | \$5,277,000                           | \$21,037,000    | \$7,287,000                    | \$1,575,000                    | \$1,796,000  | \$10,658,000    | \$10,117,000               | \$398,000     | \$0                           | \$0              | \$11,056,000    |
| 950 Wilson County     | \$36,365,000            | \$6,786,000                  | \$17,840,000                          | \$60,991,000    | \$24,718,000                   | \$5,237,000                    | \$10,011,000   | \$39,966,000    | \$37,666,000               | \$0           | \$0                           | \$0              | \$39,966,000    |
| 951 Lebanon SSD       | \$8,962,000             | \$1,917,000                  | \$3,827,000                           | \$14,706,000    | \$6,092,000                    | \$1,479,000                    | \$2,147,000  | \$9,718,000     | \$9,459,000                | \$0           | \$0                           | \$0              | \$9,718,000     |
| 999 Statewide Total   | \$2,795,872,000         | \$535,615,000                | \$1,281,885,000                       | \$4,613,372,000 | \$1,817,316,000                | \$401,711,000                  | \$640,938,000  | \$2,859,965,000 | \$2,711,719,000            | \$42,118,000  | \$67,000                      | \$9,863,244      | \$2,912,013,244 |